

All Project Expenses <i>Tout les charges pour ce projet</i>	Year 1 <i>Année 1</i>	Year 2 <i>Année 2</i>	Year 3 <i>Année 3</i>	Year 4 <i>Année 4</i>	Total
Salaries (list per job function) <i>Salaires (veuillez énumérer en fonction des rôles de chaque)</i>					
Program Coordinator	\$23,250	\$23,250	\$23,250	\$23,250	\$93,000
Admin Support /Community Liaison	\$5,200	\$5,200	\$5,200	\$5,200	\$20,800
Cultural Advisor	\$7,800	\$7,800	\$7,800	\$7,800	\$31,200
Consultants (type) - Contractors <i>Consultants (identifier quel type)</i>					
Camp Manager/Risk Management		\$12,000	\$12,000	\$12,000	\$36,000
Carpenters	\$2,000				\$2,000
Honorariums	\$5,000			\$25,000	\$30,000
Researchers	\$16,800	\$8,000	\$8,000	\$8,000	\$40,800
Documentor	\$5,000	\$5,000	\$5,000	\$10,000	\$25,000
Cultural teachers		\$14,000	\$14,000	\$14,000	\$42,000
Skipper	\$6,000	\$6,000	\$6,000	\$6,000	\$24,000
Skipper apprentice	\$1,500	\$1,500	\$1,500	\$1,500	\$6,000
Travel <i>Déplacements</i>	\$8,500	\$8,500	\$8,500	\$8,500	\$34,000
Communications <i>Communications</i>	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
Program Costs (identify: equipment, material, fundraising) <i>Coûts du programme (identifier: équipements, matériaux, coûts de levée de fonds, etc)</i>					
Fuel	\$6,000	\$6,000	\$6,000	\$6,000	\$24,000
Accommodation	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000
Per Diem	\$8,000				\$8,000
Insurance	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000
Harvesting information packages	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Gifts	\$800	\$800	\$800	\$800	\$3,200
River travel	\$300	\$300	\$300	\$300	\$1,200
Site visits	\$4,000				\$4,000
Water taxi (12pax)		\$9,600	\$9,600	\$9,600	\$28,800
Food		\$8,000	\$8,000	\$8,000	\$24,000
Final Celebration				\$3,000	\$3,000

Boat + motor	\$35,000				\$35,000
Boat maintenance		\$5,000	\$5,000	\$5,000	\$15,000
Camping gear	\$8,900	\$500	\$500	\$500	\$10,400
Harvesting tools	\$5,000	\$500	\$500	\$500	\$6,500
Computers	\$3,500				\$3,500
Smoke house materials	\$3,000				\$3,000
Wall tent + stove	\$1,500				\$1,500
Community Engagement prior to program	\$20,000				\$20,000
Evaluation <i>Évaluation</i>		\$5,000	\$5,000	\$5,000	\$15,000
Administration (rent, office set-up etc) <i>Administration (loyer, installations de bureaux, etc)</i>	\$3,240	\$2,740	\$2,740	\$2,740	\$11,460
Other expenses (identify) <i>Autres charges (veuillez préciser)</i>					
Merc 10%	\$19,529	\$14,469	\$14,469	\$17,769	\$66,236
Promotional Materials	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Water taxi - Niaid				\$3,000	\$3,000
Outdoor Equipment		\$5,000	\$5,000	\$5,000	\$15,000
Space rental				\$5,000	\$5,000
Accommodation	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000
Total	\$221,819	\$171,159	\$171,159	\$215,459	\$779,596